

Template for Proposal for GENDER INCLUSION AND EQUITY INITIATIVES

Section 1: Preamble

- A. Name of the District: **Surguja**
- B. Name of the State: **Chhattisgarh**
- C. Is the district a focus district: **Yes**

Section 2: Details about the District:

Higher Education data

GER Data

	2020-21
Total	454
Female(<i>short listing criteria 5.3.C</i>)	287
Male	167
SC Total (<i>short listing criteria 5.3.D</i>)	19
SC Female	14
SC Male	05
ST Total (<i>short listing criteria 5.3.E</i>)	261
ST Female	167
ST Male	96
Transgender (<i>short listing criteria 5.3.F</i>)	NIL

Infrastructure details

- A. Existing Land Availability (in acres): **2.17 acres**

Section 3: Proposal Details:

(Activities under the component are provided in Chapter VI of the Guidelines)

Tentative date of completion of Project:

A. Details of Infrastructure proposed to be constructed:

S l . N o .	Descri ption of Infrastr ucture	Loca tion	Purpose of Infrastruc ture	Propos ed Area Sq. m	Total Cost per Sq. m	Total cost	Cle ar lan d title obt ain ed to be upl oad ed	Justification
1	Girls Hostel	Insid e colle ge premi ses	Establishm ent of hostel for student	400	1800 0	72,00,000		Area belong to remote and deep forest and travelling facilities are not sufficient.
2	Toilets for Female staff	Insid e the colle ge premi ses	New establishm ent of toilet rooms for female faculty	40	1800 0	7,20,000		There is no any separate facilities of wash room for female faculty.
3	Girls commo n room with all facility	Abov e the colle ge buildi ng	New establishm ent of girls common room	50	1800 0	9,00,000		For the personal use of girls student for their health & hygiene privately
4	Gymna sium for girls	Abov e the colle ge	New establishm ent of Gymnasiu m for girls	45	1800 0	8,10,000		For the physical fitness and mental health of girls students.
5	Child feeding room	Abov e the colle ge buildi ng	New establishm ent of Child feeding room for	35	1800 0	6,30,000		For the privacy of married girls students.

			married girls students.					
			Total			1,02,60,000		

B. Details of Infrastructure proposed to be Renovated/upgradation:

S I. N o.	Descrip tion of Infrastr ucture	Detail of renovation/upgr adation proposed	Prop osed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1.	Girls toilet room	Renovation of existing wash room	24.36	5000	1,21,800	The existing toilet room requires maintenance and renovation.
		Total			1,21,800	

C. List of Equipment to be procured

SI · N o.	Name of the Equipment	Quan tity	Cos t per Unit	Total Cost	Justification
1.	Treadmill RPM Active1100DC Motorised Treadmill	3	54000	162000	For purpose of girls exercise in gymnasium
2.	Smith Machine SKU: SF-P009	2	170000	340000	
3.	Hack Squat REALSWISS Leg Press Hack Squat Machine Combo	2	199000	398000	
4.	Chest press machine	2	20000	40000	
5.	Leg press machine	2	20000	40000	

6	Jumba Matts	1	250 00	2500 0	
6.	Roller	4	500 0	2000 0	
7.	Water cooler with water purifier	2	700 00	1400 000	For drinking purpose of students.
8.	Sanitary napkin vending machine	1	200 00	2000 0	For personal hygiene of girls student.
9.	Elegant furniture	2	200 00	4000 0	For girls common room.
1 0	CCTV camera	2	250 00	5000 0	For outside of girls common room.
1 1	Ceiling Fan	4	350 0	1500 0	For girls common room
1 2	Table And Chair	35	250 0	8750 00	For girls common room
	Total	62		3425 000	

D. Details of workshops/sensitization programmes to be conducted

S I. N o .	Theme	Num ber of Work shop /sens itisa tion progr amm es to be cond ucte d	Cost per Workshop/se nsitisation programmes	Total Cost	Targe t numb er of partic ipant s	Expected outcome
1	Food Preservation	1	100000	100000	60	Basic Knowledge of Food Preservation Technique
2	Mushroom Cultivation	1	150000	150000	50	Basic Knowledge of Mushroom cultivation Technique for self-

						employment
3	Ready to Eat Meal	1	100000	100000	50	Self-employment for girls
4	Gender sensitization	2	100000	200000	100	
5	Health and personal hygiene	2	100000	200000	100	Gain knowledge about health & personal hygiene
6	Adolescence Programme	2	100000	200000	100	Enhance their psychological development
7	Entrepreneurship	1	100000	100000	30	Basic skills of entrepreneurship
8	ECCE teachers training programme	1	100000	100000	50	For early childhood care and education
	Total	11		1150000	540	

E. Details of remedial classes/bridge classes/self-defense classes etc. to be conducted

S l . No .	Detail	Name of classes	Number of classes to be conducted	Cost per class	Total Cost	Target number of participants	Expected outcome	Will any certification be provided after such classes
1		Self-defence classes for girls	7	5000	35000	50	Learn techniques of self-defences.	Yes
	Total		7			50		

F. Details of STEM Courses proposed to be added:

Sl . N o.	Instituti on name	Whether State Governm ent Universit y or State Governm ent College or State Governm ent aided college	Propos ed Course	Durati on	Enrolm ent Targets for the first year	Year-wise Enrolm ent Targets for first 5 years	Wheth er course approv ed by UGC	Whethe r sufficie nt faculty sanctio ned for the course
1								
			UG					
			PG					
			PG +					
2								
.								
.								
	Total							

G. Details of activities for improving vocationalisation and skilling

Sl . N o.	Activ ity	Deta ils	Unit (Such as number of vocation al courses, mentors hip program mes, etc)	Co st per uni t	Tot al Co st	Target number of participants	Expec ted outco me	Will any certificat ion be provided to benefici aries
1								
2								
	Total							

H. Details of any other activities

Sl . N o.	Activ ity	Purpo se	Deta ils	Unit (Such as number of vocation al courses, mentorsh ip program mes, etc.)	Co st per uni t	Tot al Co st	Target number of beneficiaries	Expec ted outco me
1								
2								
.								
.								
	Total							

I. Year-wise financial estimates for all activities mentioned in A-H above:

S. No.	Items/activity	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
1	Girls Hostel	New Construction	25	25	24	74
2	Toilet for Female Staff	New Construction	03	03	1.20	7.2
3	Girls common room with all facility	New Construction	03	03	03	9.0

S. No.	Items/activity	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
4	Gymnasium for girls	New Construction	03	03	2.10	8.10
5	Child feeding room	New Construction	2.0	2.0	2.30	6.30
6	Girls toilet room	Renovation	0.50	0.50	0.21	1.21
7.	Treadmill	Equipment	0.80	0.80	-	1.6
8.	Hack Squat	Equipment	2.0	1.98	-	3.98
9.	Smith Machine	Equipment	1.7	1.7	-	3.40
10.	Chest press machine	Equipment	0.4	-	-	0.4
11.	Leg press machine	Equipment	0.4	-	-	0.4
12.	Jumba Matts	Equipment	0.25	-	-	0.25
13.	Roller	Equipment	0.20	-	-	0.20
14.	Water cooler with water purifier	Equipment	0.70	0.70	-	1.40
15.	Sanitary napkin vending machine	Equipment	0.10	0.10	-	0.20
12.	Elegant furniture	Equipment	0.20	0.20	-	0.40
13.	CCTV camera	Equipment	0.25	0.25	-	0.50
14.	Ceiling Fan	Equipment	0.07	0.08	-	0.15
15.	Table & Chair	Equipment	4.0	4.75	-	8.75
16.	Self Defence classes	Soft Component	0.35	-	-	0.35
16	Food Preservation	Soft Component	0.40	0.40	0.20	1.00
17	Mushroom Cultivation	Soft Component	0.60	0.60	0.30	1.50
18	Ready to Eat Meal	Soft Component	0.40	0.40	0.20	1.00
19	Gender sensitization	Soft Component	0.80	0.80	0.40	2.00
20.	Health and personal hygiene	Soft Component	0.80	0.60	0.60	2.00
21.	Adolescence Programme	Soft Component	0.80	0.60	0.60	2.00

S. No.	Items/activity	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
22.	Entrepreneurship	Soft Component	0.40	0.40	0.20	1.00
23.	ECCE	Soft Component	0.40	0.40	0.20	1.00
	Total					139.29

Note:

J. Timeline for completion of project::

Phase	Items in A-H above	Whether new construction or renovation or Equipment or soft component	Percentage of completion in the relevant phase	Physical Target (appropriate unit)		Financial Target (as a % of approved cost)	
				Start Date	End Date	Start Date	End Date
I	Girls Hostel	Construction	100	Oct 23	Oct 25	Apr 23	Feb 25
	Toilet for Female Staff	Construction	100	Oct 23	Oct 25	Apr 23	Feb 25
	Gymnasium for girls	Construction	100	Oct 23	Oct 25	Apr 23	Feb 25
	Girls toilet room	Construction	100	Oct 23	Oct 25	Apr 23	Feb 25
	Treadmill	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Hack Squat	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Smith Machine	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Chest press machine	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Leg press machine	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Jumba Matts	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Roller	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Ceiling Fan	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	CCTV camera			Oct 23	Oct 25	Apr 23	Feb 25
	Food	Soft		Oct 23	Oct 25	Apr 23	Feb 25

Phase	Items in A-H above	Whether new construction or renovation or Equipment or soft component	Percentage of completion in the relevant phase	Physical Target (appropriate unit)		Financial Target (as a % of approved cost)	
				Start Date	End Date	Start Date	End Date
	Preservation	component					
	Mushroom Cultivation	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
	Self-defence classes	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
	Ready to Eat Meal	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
II	Girls common room with all facility	Construction		Oct 23	Oct 25	Apr 23	Feb 25
	Child feeding room	Construction		Oct 23	Oct 25	Apr 23	Feb 25
	Water cooler with water purifier	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Sanitary napkin vending machine	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Elegant furniture	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Table & Chair	Equipment		Oct 23	Oct 25	Apr 23	Feb 25
	Gender sensitization	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
	Health and personal hygiene	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
	Adolescence Programme	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
	Entrepreneurship	Soft component		Oct 23	Oct 25	Apr 23	Feb 25
	ECCE	Soft component		Oct 23	Oct 25	Apr 23	Feb 25

K. The details of the Activities to be undertaken

(Suggestive List of Activities under the component are provided in Chapter VI of the Guidelines)

Activity	How has it been	Details of how	Cost for the	Timeline for implementation
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	Included in Tables above and reference of Table No. above	activity to be undertaken	activity	of the activity
Hostels and adequate toilet facilities for students specially for women/ trans genders, specially abled-friendly campus and special facilities				
Encouragement of increasing girls participation in STEM courses				
Training of girls in self-defence / physical education classes				
Awareness and sensitisation programmes				
Legal support cell/ Anti-Harassment Cell/ Awareness Generation Program Cell/ Women Cell/ Anti Ragging Cell etc.				
Focus on skilling and vocationalisation Training /Workshops/ Placement, for Females, Transgender,				
facilitation of women's access to vocational, technical, professional education and emergent technologies, Curriculum, and pedagogical reforms,				

Opening of STEM courses and encouragement of increasing girls participation in such courses				
Providing special conveyance facilities for females and trans genders				
Improve social skills, Online classes with Mentorship programs				
Provide guidance and counselling with respect to academic, financial, social, and other matters and to enhance the diversity				
Coaching in communication skills and personality development, and identifying best courses/training with new disciplines/courses/ Counselling on Psychological support/ Counselling for Career guidance				
Any other Activity from the Activities List				

Section 4: Proposed Outcomes:

Targets to be set while submitting proposal and achievements to be submitted Quarterly					
	Indicators	Base Year (Mention year)Figures	Target for 30.03.2024	Target for 30.03.2025	Target for 30.03.2026
Outcome	% Increase in enrolment of Females of the district in STEM courses as compared to base year				
	% Increase in enrolment of Females of the district in HEIs as compared to base year				
	% Increase in enrolment of SCs of the district as compared to base year				
	% Increase in enrolment of STs of the district as compared to base year				
Output	Whether project completed				

Section 5: Other sources of funds:

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
1			
2			
.			
.			
	Total		

1. The State undertakes that there will be no duplication of items of expenditure between the sources of funding

Section 6: Supporting documents

Please enclose all relevant documents to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposal

Section 7: Commitments:

- A. Buildings to be disable friendly
- B. All the recurring expenditure (including salaries) and non-recurring expenditure beyond the scope of the approval under the scheme would be met by the State Government.
- C. Maximum Central Grant will be limited to the State/ UT's funding ratio for the approval under the Scheme.
- D. State would bear the excess expenditure over and above the Central share

SCORING AND RECOMMENDATION BY THE STATE/UT

The score received by the above proposal as per the short-listing criteria given in the guidelines is as follows:

A. Priority would be given to the Focus Districts

S. N.	Indicator	Weights	Score received by the Unit
1	Situated in Focus Districts	100 marks	
2	Not situated in Focus Districts	10 marks	

B. If the proposal contains any infrastructural activity, the proposals with better land availability under Infrastructure would be preferred with the following weightage:

S. No.	Indicator	Weights	Score received by the Unit
1	If clear land title has been obtained or the proposal has no infrastructural activity	20 marks	
2	If clear land title has not been obtained	0 Marks	

C. Female GER in age 18-23:

S. No.	Indicator	Weights	Score received by the Unit
1	30% or More than 30%	40 marks	
2	29.9%-25%	30 marks	
3	24.9%-20%	20 marks	
4	19.9%-15%	10 marks	
5	14.9%-10%	5 marks	
6	Below 9.9%	0 marks	

D. SC GER in age 18-23:

S. No.	Indicator	Weights	Score received by the Unit
1	25% or More than 25%	40 marks	
2	24.9%-20%	30 marks	
3	19.9%-15%	20 marks	
4	14.9%-10%	10 marks	
5	Below 9.9%	5 marks	

E. ST GER in age 18-23:

S. No.	Indicator	Weights	Score received by the Unit
1	20% or More than 20%	40 marks	
2	19.9%-15%	30 marks	
3	14.9%-10%	20 marks	
4	9.9%-5%	10 marks	
5	Below 4.9%	5 marks	

F. Transgender GER in age 18-23

S. No.	Indicator	Weights	Score received by the Unit
1	20% or More than 20%	40 marks	
2	19.9%-15%	30 marks	
3	14.9%-10%	20 marks	
4	9.9%-5%	10 marks	
5	Below 4.9%	5 marks	

The total score received by the Proposal of the above institution is given in the box below:

The above proposal of..... Under the component of For an amount of Rs.....is recommended by the State for consideration under the scheme of PM-USHA

I verify that all the data entered above are true and correct to my knowledge

**Signature and Stamp of Administrative Secretary of the Higher Education
Department of State/UT**